

**DEPARTMENT OF TRANSPORTATION
FY 2004 OPERATING BUDGET REQUEST RANKING**

<i>Ranking</i>	<i>Division</i>	<i>Project Title</i>	<i>Amount</i>
1	Delaware Transportation Authority	Debt Service	\$4,245.0
2	Maintenance and Operations - Toll Administration	Insurance Inflation	113.3
3 Door Opener	Delaware Transit Corporation	Personnel costs	1,000.0
4 Door Opener	Delaware Transit Corporation	Mid-County Facility	649.0
5 Door Opener	Transportation Solutions - Traffic	TMC Energy	100.0
6	Delaware Transit Corporation	Mandated Route Costs	4,734.4
7 Door Opener	Office of the Secretary - Finance	MFT Energy Reimbursement to Public Safety	7.5
8 Door Opener	Office of the Secretary - Finance	MFT Telephone Reimbursement to Public Safety	25.0
9 Door Opener	Office of the Secretary - Finance	Audit Services Expansion	60.0
10	Technology and Support Services - Office of Information Technology	DelTrac Leased Lines	240.0
11	Technology and Support Services - Office of Information Technology	PeopleSoft Maintenance	49.8
12	Technology and Support Services - Office of Information Technology	CAD/AVL Software and Hardware	332.0
13	Delaware Transit Corporation	Kent and Sussex Transportation	407.6
14	Delaware Transit Corporation	Newark Transportation	<u>6.0</u>
			<u>\$11,969.6</u>